



Outline of the EUME South Plan 2027

SUMMARY FOR A SHORT PRESENTATION

Three Great Strategies

a. Witnessing

- a. "True Family Movement" (Heavenly Parent's Religion)
 - a. 1) Cheonbo movement
 - b. 2) "Peace associates" movement

b. Creation of Environments [Foundations] for Witnessing

- a. "Head-wing" Unification Movement (Heavenly Parent UN)
 - a. 1) Movement to bring innovation at the UN
 - b. 2) Movement to unify the two Koreas

c. Raising Capable People for the Future

- a. 1) Movement to raise young leaders (young church pastors and center leaders)
- b. 2) Youth movement to bring innovation to the UN (Creating a new department related to youth)

Witnessing and building the «True Family Movement»

- ▶ Strengthening the «Heavenly Parent's Holy Community» in all countries of the sub region, as model for a world of faith, peace and commitment
- ▶ Re opening churches where they were closed due to COVID (Italy) and opening new churches wherever possible
- ▶ Improving the online outreach by organizing «online services» for members and guests
- ▶ Strengthening the educational effort, by implementing WSs in presence beside the existing online ones

UPF, WFWP

- ▶ UPF, WFWP are already very active and well respected, with a good base of VIPs, AfP and religious leaders, cooperating with our organizations.
- ▶ Next step:
 - ▶ Improving quality and quantity of the International participation.
 - ▶ Organizing new WSs to educate AfP to understand True Parents' vision.
 - ▶ Implementing all UPF Associations in all countries as it is already done in Italy. Our focus will be mainly on IAPD, IAPP, IMAP. We should start again our effort to reach Academics and Professors to start a campaign for a «clean environment» as well.
 - ▶ **Organizing activities and cooperations with unions, such as EU (Italy), African Union (Portugal), Religious institutions (Spain), National Institutions (Malta and San Marino).**

Our effort to Raise Capable People for the Future

- ▶ Educating and appointing new leaders in the FFWPU. In Italy we appointed already a new National leader, supported by a youth leaders' group and some new 2° gen. pastors. The same should happen soon in Spain and gradually to all other countries.
- ▶ Strengthening the organization of HJ-YSP in all countries. We have already an active CARP foundation through which we can prepare our youth to be involved more and more in the providential work.

The case of Italy and the new Italian NL: Gukson Capone

- ▶ Supported by a group of 2° gen
- ▶ Reorganizing the FFWPU Italy
- ▶ Three main areas:
 - ▶ Organization and finances
 - ▶ Motivation and understanding
 - ▶ Communication and teachings
- ▶ Great hope for the future!



The 4 innovations

- ▶ Opening new churches, in order to build up the potential to reach one third of the population. Main churches will coordinate “family churches” based on CB couples.
- ▶ Increasing the number of Victorious CB couples, by supporting them in the witnessing and educational efforts. Educating them to become Pastors of “family churches”.
- ▶ Increasing the number of Sunday Service participation, by improving the quality of the program and education. Implementing the «Sunday Festivals», «Peace Services», “Hope Services”, according to the innovation of worship.

First 20 months: strengthening the grassroots foundation

- ▶ Implementing 21 Family Churches centered on CB couples and active tribal messiahs in Italy, Spain, Portugal, 7 in the other countries.
- ▶ Implementing monthly «Peace Services» in all main churches and appointing 120 «Peace Members» in Italy, Spain, Portugal, 40 in all other countries.
- ▶ Organizing once a year an International «Special Grand Peace Service» and Special WS for peace ambassadors, to convey True Parents' vision.

Second 20 months: Strengthening the HPHC and the True Family Movement

- ▶ Broaden the base of CB couples and family churches to 40 in Italy, Spain, Portugal, 12 for other countries
- ▶ Appointing 400 peace members in Italy, Spain, Portugal, 120 in other countries.
- ▶ Organizing Blessing Ceremonies in all countries, involving VIPs of all fields and mobilizing religious groups and churches to promote a campaign for a «True Family Movement», based on the Heavenly Parent's Holy Community.
- ▶ Appointing 120 «Youth Ambassadors for Peace and development» to support HJYSP, in I, S, P, 40 in all other countries.
- ▶ Building a strong and stable financial foundation to support all activities

Third 20 months: entering the mainstream

- ▶ Appointing 1200 peace members, through Peace Services in I, S, P and 400 in other countries
- ▶ Entering the MEDIA mainstream, with our digital platform of information, by mobilizing journalists and peace members, to promote a «new renaissance» based on the True Family culture, peace and development.
- ▶ Organizing National level Blessing ceremonies, as HPHC, by mobilizing all churches, including Catholic ones and political institutions, to promote on the National level the True Family movement and culture.
- ▶ Offering 400 couples for the Continental level Blessing ceremony, as sub region
- ▶ Reaching the complete financial independence in all countries and in the sub region

Heavenly [Region] 2027 Goals & the Four Major Innovations

Goals



Peace Associates
7,000 people



Regular Members
5,000 people



Cheonbo Families
400 families



Finances
Complete Independence



Organizational Innovation



Pastoral Innovation



Worship Innovation



Church Innovation

Four Major Innovations

Strategy or Action	Strategy or Action	Strategy or Action	Strategy or Action
Strategy or Action	Strategy or Action	Strategy or Action	Strategy or Action
Strategy or Action	Strategy or Action	Strategy or Action	Strategy or Action
Strategy or Action	Strategy or Action	Strategy or Action	Strategy or Action

Heavenly ○○○ [Region] 60-Month 3-Step Strategies



Cheonbo Families	60	120	400
Regular Members	1200	2400	5000
Peace Associates	400	2,000	7,000
Finances	Percentage of Independence 00%	Percentage of Independence 00%	Complete Independence

Heavenly ○ ○ ○ [Region] 2023 Budget (HQ Operating Expenses/USD)

1. Personnel Expenses

Account Title	Management Categories	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
Personnel Expenses	Permanent Worker	1	1	1	1	1
	Contract Worker	0	0	0	0	0
Total		0	0	0	0	0

2. Operating Expenses

Account Title	Management Categories	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total
Vehicle Maintenance	Gas, vehicle rental, vehicle repair, parking fees	0	0	0	0	0
Transportation Expenses	Transportation expenses in the country and out	0	0	0	0	0
Employee Benefits	In-house meal expenses, snacks, celebration or condolences expenses, etc.	0	0	0	0	0
Reception Expenses	In-house meal expenses, snacks, celebration or condolences expenses, etc.	0	0	0	0	0
Communication Expenses	Telephone fees, internet, cable TV, shipment, etc.	0	0	0	0	0
Utility Expenses	Water, light, heating, and other such expenses	0	0	0	0	0
Supplies Expenses	Office supplies, computer equipment, etc.	0	0	0	0	0
Total		15000	15000	15000	15000	60000