Colorado Family Church: October and November Local Highlights

Michael Hentrich December 8, 2021



Dear family,

Our apologies for getting this monthly email out so late. This is a combined October/November update. Thank you for your patience and understanding. We were so blessed to have such a peaceful and beautiful autumn season this year. We also had many wonderful activities, such as hikes and our fall festival. Please enjoy all the updates.

Fall Festival



This year's Fall Festival was a blast! We had so many wonderful costumes, activities, and crafts! Thank you to everyone that made it a big success by showing up, participating, and helping out. See more photos here...

Community Hike To Roxborough State Park



Roger Fuehrer led us on a beautiful fall hike to Roxborough State Park. It was a beautiful day and the state park didn't disappoint. Thank you Roger for providing these wonderful opportunities to get out into nature. See more photos here...

Interreligious Sharing In Grand Junction (October)



After a six-month hiatus, Interreligious Sharing Series is up and running again in Grand Junction. On October 26th, members of The Church of Jesus Christ of the Latter-Day Saints and the Bah'ai faith joined us at a local coffee shop. We each shared our spiritual journeys. The other faith leaders were happily surprised how much we have in common. They listened intently when we shared about God's suffering heart and about our holy day, God's Day.

November Interreligious Sharing In Grand Junction



On November 29, we had another Interreligious Sharing in Grand Junction. The Church of Jesus Christ of the Latter-day Saints hosted us. The topic was, "What is the Purpose of Life?". Each representative from the LDS, Bah'ai, Southern Baptist, and Unificationist, all shared about the purpose of life, highlighting how much each faith has in common on the topic. Antonio and Gale thoroughly shared on the Three Blessings.

Divine Principle Workshops Sponsored In Cameroon By The Ngalames



The Ngalame family has been sponsoring 1, 2, and 7-Day Divine Principle workshops in Stephen's home

country of Cameroon. These have been happening over the past few months and one was even attended by the mayor of the city of Tiko. Please take a look at some <u>photos from the workshops</u> and video testimonies (<u>Testimony 1</u>, <u>2</u>, <u>3</u>, <u>Group Video</u>). Great job Ngalame family!

Thanksgiving Interfaith Program In Grand Junction



On November 23, the Grand Valley Interfaith Network in Grand Junction hosted their annual Interfaith Thanksgiving program. Gale Alves represented our faith. The topic was "Building Community-Stronger Together!" The faiths represented were Judaism, Unitarian, Lutheran, Bah'ai, Church of Jesus Christ of the Latter-day Saints, Episcopalian, and Gale also represented UPF and WFWP.

CheonBo Induction



In November, four couples from Colorado were inducted into the CheonBo Won, which is the highest recognition offered by our International Church. Congratulations to the Hentrichs and Kangs (pictured), and the Alves (Grand Junction) and Shin (Fort Collins) families.

Blessing Of Sam And Yohanna



We were blessed to be able to host the Blessing ceremony for Sam and Yohanna. Many friends and family came from all over the US and even internationally to participate in this special event and we wish all the best for this young couple and we will continue to support them as a community and church family. More photos here...

CARP Community Welcome And Open House



Christine Mahardy organized a wonderful open house and community welcome for our four CARP members. These youth have come to our community to invest into their lives of faith and into our community as well. It is a huge blessing to have them and we hope to be a blessing to them as well. Thank you to Christine for organizing this. We had wonderful sharing, gifts, refreshments, and a general feeling of warmth. More photos here...

Special Visit From Dr. Yong And Entourage



We had a special visit from Dr. [Chung Sik] Yong, our continental church president, and his entourage. It was a special couple days, with a prayer at the Holy Ground in City Park, Catherine Ichinohe's Art Exhibit, a special breakfast at the Buessing's home, a special lunch at Pokeworld, and a warm time of sharing and gathering at the church. A big thank you to the many people who worked hard to help make this happen. More photos here...

Inauguration Of The Chinese People's Federation For World Peace



Congrutulations to Shu-fang Duong for holding the inaugural ceremony for the Chinese People's Federation for World Peace. There was wonderful traditional Chinese dance and performances, as well as a performance by Jonathan Duong and powerful messages on the value of Chinese tradition and the purpose of the CPFWP. More photos here...

Finalized Loan Agreement With Gather Family Church



We have finalized our loan agreement with the Gather Family Church, pastored by Jario and Leena Gavin. We will be loaning their community \$100k, which they will be paying back with interest, for them to be able to do essential renovations on their new church building. We are grateful to be able to support this community in this way, for our good financial stewardship, and for our finance ministry that helped us work out the details of the loan agreement. Most of all, we received a very overwhelmingly positive response from the community in support of this initiative.

Continued Renovations And Improvements

These past couple months, we have been investing a lot into getting our new CARP center renovated. It has been a big project, and we are so grateful for everyone's help, including David Mahardy, Sjoerd, Anisa, Alisa, Linako, Yoshi, Kristian, and more! We were also finally able to order and put up the new art work for the church from the Holy Day photo contest. More photos can be seen here.











Q3 Financial Report



In case you missed it, the 3rd Quarter Financial Report is available for download. Click the image above.



These past two months, we kicked off a new series focused on our community vision. We hope everyone finds this series of messages valuable, as we re-focus on our vision for this church, why we exist, and what we are trying to create. If you missed any of them, you can find them all on our <u>Facebook page</u> and <u>Youtube channel</u>. For quick reference, this month's recordings are below.

Vision Series: Growth

Vision Series: Building a Culture of Growth and Discipleship

Vision Series: Growth Through God's Word

Vision Series: Building a Culture of the Priority of Family

Vision Series: Marriage - Bigger Than Itself

Vision Series: Culture of Sharing

<u>Vision Series: Culture of Sharing - Who is God?</u>

Colorado Family Church Financial Report- 2021

Part	Colorado Family Church Financia			2020		VTD	VTD 0/	VTD									
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Payor Tay/Fee Pastor 3,288 32,400 33,962 35,660 26,122 75% 8,786 46,760 30,785 3,945 3,048	Personnel Costs:	,	,		·	-		·		-			·				
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Program Costs: 60,351 52,904 58,021 55,241 32,987 60% 21,218 1,646 5,010 4,516 5,962 1,485 5,779 4,866 2,841 1,918 Program Costs:	Mileage-Pastor Pastors' Education	1,707 407	1,986	1,553 1,553	1,500 1,000	1,144 -	76% 0%	356 1,000	-	56 -	160	-	200	72	200	200	256 -
Program Costs: Blessed Family Ministry	Mileage-Pastor Pastors' Education	1,707 407	1,986	1,553 1,553	1,500 1,000	1,144 - 34,097	76% 0% 73%	356 1,000 12,590	-	56 -	160 - 3,829	- - 3,772	200	72	200	200 - 3,899	256 - 3,962
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Blessed Family Ministry	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church	1,707 407 42,634 104,674	1,986 - 42,670 88,146	1,553 1,553 45,312 94,943	1,500 1,000 46,686 98,344	1,144 - 34,097 78,093	76% 0% 73% 79%	356 1,000 12,590 20,251	- 3,325 6,412	56 - 3,618 7,303	3,829 8,027	- - 3,772 9,535	3,995 8,956	72 - 3,790 8,430	200 - 3,907 8,459	200 - 3,899 11,989	256 - 3,962 8,981
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Member Care	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry	1,707 407 42,634 104,674 60,351	1,986 - 42,670 88,146 52,904 854 127	1,553 1,553 45,312 94,943 58,021	1,500 1,000 46,686 98,344 55,241	1,144 - 34,097 78,093 32,987 - 153	76% 0% 73% 79% 60%	356 1,000 12,590 20,251 21,218	3,325 6,412 1,646	56 - 3,618 7,303 5,010	160 - 3,829 8,027 4,516	- 3,772 9,535 5,962	200 - 3,995 8,956 1,485	72 - 3,790 8,430 5,779	200 - 3,907 8,459 4,866	200 - 3,899 11,989 2,841	256 - 3,962 8,981 1,918 - - 153
Pastor Meetings	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry	1,707 407 42,634 104,674 60,351	1,986 - 42,670 88,146 52,904 854 127	1,553 1,553 45,312 94,943 58,021	1,500 1,000 46,686 98,344 55,241	1,144 - 34,097 78,093 32,987 - 153	76% 0% 73% 79% 60% 0% 0%	356 1,000 12,590 20,251 21,218	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - -	160 - 3,829 8,027 4,516	3,772 9,535 5,962	200 - 3,995 8,956 1,485	72 - 3,790 8,430 5,779	200 - 3,907 8,459 4,866	200 - 3,899 11,989 2,841	256 - 3,962 8,981 1,918 - - 153
Food Bank Family Camp	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special	1,707 407 42,634 104,674 60,351	1,986 - 42,670 88,146 52,904 854 127	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153	1,500 1,000 46,686 98,344 55,241	1,144 - 34,097 78,093 32,987 - 153	76% 0% 73% 79% 60% 0% 0% 0% 85%	356 1,000 12,590 20,251 21,218 - (153) - 848	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - -	160 - 3,829 8,027 4,516	3,772 9,535 5,962	200 - 3,995 8,956 1,485	72 - 3,790 8,430 5,779	200 - 3,907 8,459 4,866	200 - 3,899 11,989 2,841	256 - 3,962 8,981 1,918 - - 153
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Nat'l/Int'l Event & VIP 3,034 5,923 3,438 3,500 467 13% 3,033 - - - - 399 67 - New Member Education - - 1,050 336 32% 714 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings	1,707 407 42,634 104,674 60,351 - 3,034 4,147	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605	1,500 1,000 46,686 98,344 55,241 - - - - 5,600	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - 812	160 - 3,829 8,027 4,516 - - - 87	- 3,772 9,535 5,962 - - - - 665	200 - 3,995 8,956 1,485 - - - 2,503	72 - 3,790 8,430 5,779 - - - 452 254	200 - 3,907 8,459 4,866 - - - 192	200 - 3,899 11,989 2,841 - - - - - 271	256 - 3,962 8,981 1,918 - 153 - 48
New Member Education Cutreach Cumpus witnessing 1,321 1,425 172 1,300 120 9% 1,180 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank	1,707 407 42,634 104,674 60,351 - 3,034 4,147	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577	1,500 1,000 46,686 98,344 55,241 - - - - 5,600 1,800 1,500	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - 812 64 41	160 - 3,829 8,027 4,516 - - - 87 135	- 3,772 9,535 5,962 - - - - 665	200 - 3,995 8,956 1,485 - - - 2,503 119	72 - 3,790 8,430 5,779 - - - 452 254	200 - 3,907 8,459 4,866 - - - 192 11	200 - 3,899 11,989 2,841 - - - - - - - - - - - - -	256 - 3,962 8,981 1,918 - - - - - 48 139
Outreach Campus witnessing 1,321 1,425 172 1,300 120 9% 1,180 - - - 101 - - - 14 Event Promotion 642 151 93 150 145 97% 5 - - 101 - - - 14 Interreligious Denver 692 62 - 119 0% (119) - - - - 47 15 30 1 Kodan 331 980 982 1,000 440 44% 560 83 20 238 - - 43 - - 56 UPF 1,000 440 44% 560 83 20 238 - - 43 - - 56 WFWP 475 533 10 - 0% - - - - - - - - - - <t< td=""><td>Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp</td><td>1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962</td><td>1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517</td><td>1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292</td><td>1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000</td><td>1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252</td><td>76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61%</td><td>356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748</td><td>3,325 6,412 1,646</td><td>56 - 3,618 7,303 5,010 - - - - 812 64 41</td><td>160 - 3,829 8,027 4,516 - - - 87 135</td><td>- 3,772 9,535 5,962 - - - - 665 190 - (986)</td><td>200 - 3,995 8,956 1,485 - - - 2,503 119</td><td>72 - 3,790 8,430 5,779 - - - 452 254 -</td><td>200 - 3,907 8,459 4,866 - - - 192 11 - 17</td><td>200 - 3,899 11,989 2,841 - - - - - - - - - - - - -</td><td>256 - 3,962 8,981 1,918 - - 153 - - 48 139 (675)</td></t<>	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41	160 - 3,829 8,027 4,516 - - - 87 135	- 3,772 9,535 5,962 - - - - 665 190 - (986)	200 - 3,995 8,956 1,485 - - - 2,503 119	72 - 3,790 8,430 5,779 - - - 452 254 -	200 - 3,907 8,459 4,866 - - - 192 11 - 17	200 - 3,899 11,989 2,841 - - - - - - - - - - - - -	256 - 3,962 8,981 1,918 - - 153 - - 48 139 (675)
Campus witnessing 1,321 1,425 172 1,300 120 9% 1,180 - 5 101 14 Event Promotion 642 151 93 150 145 97% 5 52 47 15 30 1 Interreligious Denver 692 62 - 119 0% (119) 52 119 119 110 Interreligious Grd Jnctn 602 62 - 110 0% 100 60	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41	160 - 3,829 8,027 4,516 - - - 87 135 - -	- 3,772 9,535 5,962 - - - 665 190 - (986)	200 - 3,995 8,956 1,485 - - 2,503 119 - (1,194)	72 - 3,790 8,430 5,779 - - - 452 254 - -	200 - 3,907 8,459 4,866 - - 192 11 - 17 399	200 - 3,899 11,989 2,841 - - - - - - - - - - - - -	256 - 3,962 8,981 1,918 - - 153 - - 48 139 (675)
Event Promotion 642 151 93 150 145 97% 5 - - 52 - - 47 15 30 1	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61%	356 1,000 12,590 20,251 21,218 	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41	160 - 3,829 8,027 4,516 - - - 87 135 - -	- 3,772 9,535 5,962 - - - 665 190 - (986)	200 - 3,995 8,956 1,485 - - 2,503 119 - (1,194)	72 - 3,790 8,430 5,779 - - - 452 254 - -	200 - 3,907 8,459 4,866 - - 192 11 - 17 399	200 - 3,899 11,989 2,841 - - - - - - - - - - - - -	256 - 3,962 8,981 1,918 - - 153 - - 48 139 (675)
Interreligious Denver	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'I/Int'I Event & VIP New Member Education Outreach	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 -	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 -	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050	1,144 	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - 812 - - - - - - - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - -	- 3,772 9,535 5,962 - - - 665 190 - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - -	200 - 3,907 8,459 4,866 - - 192 11 - 17 399	200 - 3,899 11,989 2,841 - - - - - - - - - - - - -	256 - 3,962 8,981 1,918 - 153 48 139 (675)
Interreligious Grd Jnctn Sodan 331 980 982 1,000 440 444 444 560 83 20 238 - - 43 - - 56 56 1,000	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 -	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - 812 - - - - - - - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - -	- 3,772 9,535 5,962 - - - 665 190 - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - -	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 -	200 - 3,899 11,989 2,841 - - - - 271 - 7,091 67 -	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14
Kodan UPF 331 980 982 1,000 440 44% 560 83 20 238 - - 43 - - 56 UPF 475 533 10 - 0% -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 -	3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - -	- 3,772 9,535 5,962 - - - 665 190 - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - -	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 -	200 - 3,899 11,989 2,841 - - - - 271 - 7,091 67 -	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14
UPF 475 533 10 - 0% -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050 1,300 150	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145	76% 0% 73% 79% 60% 0% 0% 85% 0% 61% 12% 613 32% 9% 97%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119)	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -	- 3,772 9,535 5,962 - - - - - - - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - - - - 47	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15	200 - 3,899 11,989 2,841 - - - - - 7,091 67 - - - 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1
UPF 475 533 10 - 0% -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050 1,300 150	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119	76% 0% 73% 79% 60% 0% 0% 85% 0% 61% 12% 613 32% 9% 97%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119)	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -	- 3,772 9,535 5,962 - - - 665 190 - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - - - - 47	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15	200 - 3,899 11,989 2,841 - - - - - 7,091 67 - - - 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1
Scholarships 1,200 438 - 120 - 0% 120 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050 1,300 1,300 1,00	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119)	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - 812 64 41 - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - -	- 3,772 9,535 5,962 - - - 665 190 - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34 101 -	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15	200 - 3,899 11,989 2,841 - - - - - 7,091 67 - 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1
Scholarships 1,200 438 - 120 - 0% 120 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'I/Int'I Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 1,300 150 - 100 1,000	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - 812 64 41 - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - -	- 3,772 9,535 5,962 - - - 665 190 - (986) - 302	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34 101 -	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15	200 - 3,899 11,989 2,841 - - - - - 7,091 67 - 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1
Small Group Ministry 550 440 89 - - 0% - </td <td>Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF</td> <td>1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692</td> <td>1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151</td> <td>1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982</td> <td>1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 1,300 150 - 100 1,000</td> <td>1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119 - 440</td> <td>76% 0% 73% 79% 60% 0% 0% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0%</td> <td>356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000</td> <td>- 3,325 6,412 1,646</td> <td>56 - 3,618 7,303 5,010 - - - - 812 64 41 - - - - - - - - - - - - -</td> <td>160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - 2</td> <td>- 3,772 9,535 5,962 - - - - - - (986) - 302 - -</td> <td>200 - 3,995 8,956 1,485 - - 2,503 119 - (1,194) - 34 101 - -</td> <td>72 - 3,790 8,430 5,779 - - - 452 254 - - - - - 47 119</td> <td>200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15 -</td> <td>200 - 3,899 11,989 2,841 - - - - - 7,091 67 - - - 30 -</td> <td>256 - 3,962 8,981 1,918 153 48 139 (675) 14 1 - 56</td>	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 1,300 150 - 100 1,000	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119 - 440	76% 0% 73% 79% 60% 0% 0% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41 - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - 2	- 3,772 9,535 5,962 - - - - - - (986) - 302 - -	200 - 3,995 8,956 1,485 - - 2,503 119 - (1,194) - 34 101 - -	72 - 3,790 8,430 5,779 - - - 452 254 - - - - - 47 119	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15 -	200 - 3,899 11,989 2,841 - - - - - 7,091 67 - - - 30 -	256 - 3,962 8,981 1,918 153 48 139 (675) 14 1 - 56
Young Adult, Youth & Sun School Sunday School (0-14) 379 144 272 1,500 363 24% 1,137 - - 68 - 10 261 38 (15) Youth 14+ Summer WS 1,263 974 284 7,230 3,298 46% 3,932 - - 632 (114) (3,022) 1,869 2,213 1,541 179 Young Adult - - - 0% - - 632 (114) (3,022) 1,869 2,213 1,541 179 Sunday Service - - 0% - <td>Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP</td> <td>1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331</td> <td>1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533</td> <td>1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982</td> <td>1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000</td> <td>1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119 - 440</td> <td>76% 0% 73% 79% 60% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0%</td> <td>356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000</td> <td>- 3,325 6,412 1,646</td> <td>56 - 3,618 7,303 5,010 - - - - 812 64 41 - - - - - - - - - - - - -</td> <td>160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - 2 2 2 2 2 3 2 - - - - - - - - - - - - -</td> <td>- - 3,772 9,535 5,962 - - - 665 190 - (986) - 302 - -</td> <td>200 - 3,995 8,956 1,485 - - 2,503 119 - (1,194) - 34 101 - -</td> <td>72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43</td> <td>200 - 3,907 8,459 4,866 - - 192 11 - 17 399 - - - - - - - - - - - - -</td> <td>200 - 3,899 11,989 2,841 - - - - 7,091 - - - 30 - -</td> <td>256 - 3,962 8,981 1,918 - 153 153 144 1 - 56</td>	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119 - 440	76% 0% 73% 79% 60% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000	- 3,325 6,412 1,646	56 - 3,618 7,303 5,010 - - - - 812 64 41 - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - 2 2 2 2 2 3 2 - - - - - - - - - - - - -	- - 3,772 9,535 5,962 - - - 665 190 - (986) - 302 - -	200 - 3,995 8,956 1,485 - - 2,503 119 - (1,194) - 34 101 - -	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43	200 - 3,907 8,459 4,866 - - 192 11 - 17 399 - - - - - - - - - - - - -	200 - 3,899 11,989 2,841 - - - - 7,091 - - - 30 - -	256 - 3,962 8,981 1,918 - 153 153 144 1 - 56
Sunday School (0-14) 379 144 272 1,500 363 24% 1,137 - - 68 - 10 261 38 (15) Youth 14+ Summer WS 1,263 974 284 7,230 3,298 46% 3,932 - - 632 (114) (3,022) 1,869 2,213 1,541 179 Young Adult - - - 0% -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533 438	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 1,000 1,000 1,000 1,000 1,000	1,144 	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 9% 97% 0% 0% 44%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000		56 - 3,618 7,303 5,010 - - - 812 - - - - - - - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -	- - 3,772 9,535 5,962 - - - - - - - - - - - - - - - - - - -	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34 101 - - -	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15 -	200 - 3,899 11,989 2,841 - - - - 7,091 67 - - 30 - -	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1 - 56
Youth 14+ Summer WS 1,263 974 284 7,230 3,298 46% 3,932 - - 632 (114) (3,022) 1,869 2,213 1,541 179 Young Adult - - 0% -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533 438	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 1,000 1,000 1,000 1,000 1,000	1,144 	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 9% 97% 0% 0% 44%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000 -		56 - 3,618 7,303 5,010 - - - 812 - - - - - - - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -	- - 3,772 9,535 5,962 - - - - - - - - - - - - - - - - - - -	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34 101 - - -	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43	200 - 3,907 8,459 4,866 - - - 192 11 - 17 399 - - 15 -	200 - 3,899 11,989 2,841 - - - - 7,091 67 - - 30 - -	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1 - 56
Young Adult - - 0% - Sunday Service - 0% - Music Minstry 3,950 3,600 1,500 2,700 - 0% 2,700 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'!/Int'! Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533 438 440	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982 10 - 89	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000 1,000 1,000	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119 440	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0% 0% 0%	356 1,000 12,590 20,251 21,218 - (153)		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 87 135 52 238	- 3,772 9,535 5,962 - - - 665 190 - (986) - - - - -	200 - 3,995 8,956 1,485 2,503 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - - 47 119 43	200 - 3,907 8,459 4,866 192 11 - 17 399 - 15	200 - 3,899 11,989 2,841 7,091 67 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1
Sunday Service - - 0% - Music Minstry 3,950 3,600 1,500 2,700 - 0% 2,700 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School Sunday School (0-14)	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550	1,986	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982 10 - 89	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000 1,000	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119 440 363	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0% 0% 44%	356 1,000 12,590 20,251 21,218 - (153)		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - 5 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -		200 - 3,995 8,956 1,485 2,503 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43	200 - 3,907 8,459 4,866 192 - 11 - 17 399 15 261	200 - 3,899 11,989 2,841 7,091 67 30 30 330 330 330 330 330 330 330	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1 - 56 (15)
Music Minstry 3,950 3,600 1,500 2,700 - 0% 2,700 - - - - - - - Welcome Ministry - 82 43 400 702 176% (302) - 39 - 332 181 - 150 -	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School Sunday School (0-14) Youth 14+ Summer WS	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550 379 1,263	1,986	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982 10 - 89	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000 1,000	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119 440 363 3,298	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 90% 97% 0% 0% 44% 0% 0% 44%	356 1,000 12,590 20,251 21,218 - (153)		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - 5 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -		200 - 3,995 8,956 1,485 2,503 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43	200 - 3,907 8,459 4,866 192 - 11 - 17 399 15 261	200 - 3,899 11,989 2,841 7,091 67 30 30 330 330 330 330 330 330 330	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1 - 56 (15)
Welcome Ministry - 82 43 400 702 176% (302) - 39 - 332 181 - 150	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School Sunday School (0-14) Youth 14+ Summer WS Young Adult	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550 379 1,263	1,986	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982 10 - 89	1,500 1,000 46,686 98,344 55,241 - - - 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000 1,000	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119 440 363 3,298	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0% 44% 0% 0%	356 1,000 12,590 20,251 21,218 - (153)		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - 5 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - - - - - - - - - -		200 - 3,995 8,956 1,485 2,503 - (1,194) - 34	72 - 3,790 8,430 5,779 - - - 452 254 - - - - 47 119 43	200 - 3,907 8,459 4,866 192 - 11 - 17 399 15 261	200 - 3,899 11,989 2,841 7,091 67 30 30 330 330 330 330 330 330 330	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1 - 56 (15)
	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School Sunday School (0-14) Youth 14+ Summer WS Young Adult Sunday Service	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550 379 1,263	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533 438 440 144 974	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982 10 - 89	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119 440 363 3,298	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	356 1,000 12,590 20,251 21,218 - (153) - (153) - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000 - 120 - 1,137 3,932 -		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - - - 20 - - -	160 - 3,829 8,027 4,516 - - - 87 135 - - - - 52 - - 238 - - - - - - - - - - - - -		200 - 3,995 8,956 1,485 2,503 - (1,194)	72 - 3,790 8,430 5,779 452 254 47 119 43 10 1,869	200 - 3,907 8,459 4,866 192 - 11 - 17 399	200 - 3,899 11,989 2,841 7,091 67 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 56 (15) 179
Food 748 1,911 3,972 4,000 2,648 66% 1,352 95 50 423 312 153 429 488 512 186	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'l/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School Sunday School (0-14) Youth 14+ Summer WS Young Adult Sunday Service Music Minstry	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550 379 1,263 - 3,950	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533 438 440 144 974	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 - 172 93 62 - 982 10 - 89 272 284 	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 1,000	1,144 - 34,097 78,093 32,987 - 153 - 4,752 - 1,092 179 4,252 467 336 120 145 119 - 440 363 3,298	76% 0% 73% 79% 60% 0% 0% 0% 85% 0% 61% 13% 32% 9% 97% 0% 0% 0% 44% 0% 0% 0% 0%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 560 1,000 - 120 - 1,137 3,932 - 2,700		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 87 135 52 - 238 632	- - - - - - - - - - - - - - - - - - -	200 - 3,995 8,956 1,485 - - - 2,503 119 - (1,194) - 34 101 - - - (3,022)	72 - 3,790 8,430 5,779 452 254 47 119 43 10 1,869	200 - 3,907 8,459 4,866 192 11 - 17 399 15 261 2,213	200 - 3,899 11,989 2,841 - - - - - 7,091 - - - - - - - - - - - - -	256 - 3,962 8,981 1,918 - 153 153 144 1 - 56 (15) 179
	Mileage-Pastor Pastors' Education Total Personnel Basic Expense Church Income for Mission/% of Gross: Program Costs: Blessed Family Ministry Couple Ministry French Ministry Holy Day/Holiday/Special Member Care Pastor Meetings Food Bank Family Camp Nat'I/Int'l Event & VIP New Member Education Outreach Campus witnessing Event Promotion Interreligious Denver Interreligious Grd Jnctn Kodan UPF WFWP Scholarships Small Group Ministry Young Adult, Youth & Sun School Sunday School (0-14) Youth 14+ Summer WS Young Adult Sunday Service Music Minstry Welcome Ministry	1,707 407 42,634 104,674 60,351 - 3,034 4,147 1,491 2,962 3,034 1,321 642 692 331 475 1,200 550 379 1,263 - 3,950	1,986 - 42,670 88,146 52,904 854 127 - 5,494 1,409 2,115 5,517 5,923 - 1,425 151 980 533 438 440 144 974 3,600 82	1,553 1,553 45,312 94,943 58,021 - (86) 450 3,153 - 1,605 577 5,292 3,438 172 93 62 - 982 10 - 89 272 284 1,500 43	1,500 1,000 46,686 98,344 55,241 5,600 1,800 1,500 7,000 3,500 1,050 - 100 1,000 1,000 1,000 1,000 1,000 1,000 2,700 1,000 1,	1,144 34,097 78,093 32,987 153 4,752 1,092 179 4,252 467 336 120 145 119 440 363 3,298 702	76% 0% 73% 79% 60% 0% 0% 0% 0% 61% 12% 61% 13% 32% 9% 97% 0% 0% 0% 44% 0% 0% 0% 10% 10% 10% 10% 10%	356 1,000 12,590 20,251 21,218 - (153) - 848 - 708 1,321 2,748 3,033 714 - 1,180 5 (119) 100 - 100 - 120 - 1,137 3,932 - 2,700 (302)		56 - 3,618 7,303 5,010 - - - 812 64 41 - - - - - - - - - - - - -	160 - 3,829 8,027 4,516 87 135 52 632	- - 3,772 9,535 5,962 - - - - - - - - - - - - - - - - (986) - - - - - - - - - - - - - - - - - - -	200 - 3,995 8,956 1,485 2,503 - (1,194)	72 - 3,790 8,430 5,779 452 254 47 119 43 10 1,869	200 - 3,907 8,459 4,866 192 11 - 17 399 15 261 2,213	200 - 3,899 11,989 2,841 7,091 30	256 - 3,962 8,981 1,918 - 153 48 139 (675) 14 1 - 56 (15) 179

Summary Q3	Amount
Income Church	39,055
Expense:	
Donation to District	3,905
Facility Costs	13,756
Personnel Costs	11,768
Program Costs	13,680
Net Income Q3	8,229

Rental Net Q3	7,063
Building Upgrades	(808)
Publication Sales	(437)
TOTAL NET INCOME Q3	14,048

Other	1,800	999	1,289	600	509	85%	91	-	_	125	24	25	38	_	243	55
Total Program	24,985	33,112	23,198	40,550	19,575	48%	20,975	220	1,031	1,692	792	(1,101)	3,261	3,747	9,792	141
Total Expense	129,659	121,259	118,141	138,894	97,668	70%	41,226	6,632	8,333	9,719	10,328	7,855	11,691	12,206	21,781	9,122
Net Income Church	35,365	19,792	34,823	14,691	13,412	91%	243	1,426	3,979	2,825	5,169	2,587	2,518	1,119	(6,951)	1,777
Other Income:																
Publications Income/Expense:																
Sales	441	1,590	1,680		1,031			316	30	35	330	100	40	180	-	-
Expense	(474)	(556)	(2,070)		(2,067)			-	-	(1,278)	-	(172)	- 40	- 100	(617)	-
Net Publications Income	(33)	1,034	(390)	-	(1,036)			316	30	(1,243)	330	(72)	40	180	(617)	-
Income Rental																
Rental Income	79,100	81,000	75,950	75,950	56,619	75%	19,331	5,450	8,050	6,750	6,400	7,100	6,750	3,969	6,750	5,400
Expense Rental																
Property Management Fees Utilities-Rental	7,740	6,792	6,388	7,595 6,900	7,069 5,614	93%	(681)	- 553	1,605 650	675 697	1,015 829	710 645	853 487	996 499	675 663	540 591
Repair & Maintenance	5,814 9,719	7,119 8,942	7,022 20,247	10,000	6,989	81% 70%	1,408 13,258	-	488	647	2,016	136	81	1,697	385	1,537
Insurance	1,773	3,456	4,709	4,700	3,102	66%	1,607	345	345	345	345	345	345	345	345	345
Property Tax	4,129	4,206	5,231	5,500	5,349	97%	(118)	-	5,349	-	-	-	-	-	-	-
Rental Expense	29,175	30,516	43,596	34,695	28,123	81%	15,474	897	8,437	2,364	4,205	1,836	1,766	3,537	2,068	3,013
Net Income Rental Interest on Invested Rental Income	49,925 2,625	50,484 6,260	32,354 3,034	41,255 3,000	28,496 1,052	69% 35%	3,858 1,982	4,553 121	(387) 110	4,386 122	2,195 118	5,264 121	4,984 114	432 117	4,682 118	2,387
Tithe to Church	2,023	5,674	3,539	4,426	2,955	2270	584	467	(28)	451	231	539	510	55	480	250
Rental/Invest Income after Tithe	52,550	51,070	31,849	39,830	26,593		5,255	4,206	(249)	4,057	2,081	4,847	4,588	494	4,320	2,249
Church Bldg Improve (from rent income):																
AV Upgrades	828	1,001	-		-	0%	-	-	-	-	-	-	-	-	-	-
Building Upgrades		8,365	15,310	4,700	3,972	85%	11,338		903	2,935	93	40				
Sanctuary Parsonage			1,123	1,200	880	73%	243		903	2,333	33	172		27	41	639
Sun School room			191	750	100	13%	91								100	
Cry Room & Bathroom			845	200	-	0%	845									
Play room			406	1 500	- 147	0%	406		147							
Kitchen Office			1,030 428	1,500	147	10% 0%	883 428		147							
Café			1,049	300	200	67%	849			200						
Exterior			3,000	3,000	1,891	63%	1,109		90			1,571	230			
Exterior (incl Pueblo funds)	2.442	0.005	7,083	11.550	-	0%	7,083		1.110	0.405		4 704	222		444	
Building Upgrades total Total Upgrades	2,448 3,276	8,365 9,366	30,464 30,464	11,650 11,650	7,190 7,190	62% 62%	23,274 23,274	-	1,140 1,140	3,135 3,135	93 93	1,784 1,784	230 230	27 27	141 141	639 639
Donations collected for HQ/Other																
Grant - Denver Emergency Hunger Relief																-
Grant- Disbursements																-
Sent to HQ/Other					(17,130)			(17,130)	-	-	-	-	-	-	-	-
Donation for HSA-HQ Donation for Acton Academy					8,450			-	1,000	500	500	- 500	500	- 5,050	-	400
Donation used for restricted purpose					(1,880)			(411)	-	(78)	(20)	(1,096)	(27)	(184)	(64)	-
Holding for Acton					6,570			(17,541)	1,000	422	480	(596)	473	4,866	(64)	400
Total Profit/(Loss)	84,639	61,496	36,208	42,871	31,779	74%	(17,776)	5,948	2,620	2,504	7,487	5,578	6,916	1,765	(3,389)	3,387
Date:	12/31/20							1/31/21	2/28/21	3/31/21	4/30/21	5/31/21	6/30/21	7/31/21	8/31/21	9/30/21
Current Assets/(Liabilities): Bank Balance per Balance Sheet:	568,909							552,527	559,957	563,844	576,542	579,582	583,964	580,695	576,553	586,957
Rent Deposit (Liability):	(1,700)							(1,700)	-	-	-	-	-	-	-	-
Rental Prepaid Repairs								5,450	600	301	(3,769)	(3,150)	519	(831)	519	519
Holding for Co-op & other:	(18,538)			750				(997)	(1,997)	(2,419)	(2,899)	(2,303)	(2,777)	(7,643)	(7,579)	(7,979)
Cash on Hand: Prepaid Insurance Asset	500 3,306							500 2,645	500 1,983	500 1,322	500 661	500 1,984	500 1,322	500 12,572	500 11,911	500 5,294
Pueblo Proceeds for renovation	(49,622)							(49,622)	(49,622)	(49,622)	(49,622)	(49,622)	(49,622)	(49,622)	(49,622)	(49,622)
Asset available for use	502,854	•					-	508,802	511,421	513,925	521,412	526,990	533,906	535,671	532,282	535,669
Bank Balance per Bank Stmt:	404.55							100 515	445 444	07.505	444 405	442 225	446.046	447.005	446 405	420.500
Operating Account Saving Account	121,354 265,868							100,518 265,874	115,141 265,880	97,585 265,887	111,192 265,894	112,399 265,900	116,919 265,902	117,232 265,905	116,405 265,907	120,698 265,909
Investment Account	205,868							208,002	208,106	203,887	203,894	208,447	208,558	208,674	203,907	208,909
-	595,109	•					-	574,394	589,127	571,693	585,418	586,746	591,380	591,811	591,101	595,507
Change ma /ma in Comment Assets	3 550							E 0.40	2 (20	2 504	7 407	E E 70	6.016	1 705	(2.200)	2 207
Change mo/mo in Current Assets Variance w/Total Profit/(Loss)	3,558 -							5,948 -	2,620 -	2,504 -	7,487 -	5,578 -	6,916 -	1,765 -	(3,389)	3,387 -