

**2020 Budget for FFWPU United Kingdom**  
 Michael Balcomb and Matthew Huish - February 11, 2020

|       |                                      | 2020 pa             | 2020 pm            |
|-------|--------------------------------------|---------------------|--------------------|
| BCLC  | British Clergy Leadership Conference | £ 6,000.00          | £ 500.00           |
| BFM   | Blessed Family Ministry              | £ 20,460.00         | £ 1,705.00         |
| EDU   | Education                            | £ 17,800.00         | £ 1,483.33         |
| YAYAM | Youth & Young Adults                 |                     |                    |
|       | HARP                                 | £ 9,170.00          | £ 764.17           |
|       | Chaplaincy                           | £ 6,000.00          | £ 500.00           |
|       | Young Adults Ministry                | £ 12,082.00         | £ 1,006.83         |
|       | CARP                                 | £ -                 | £ -                |
| EVENT | Events*                              | £ -                 | £ -                |
|       | Annual Gathering Festival*           | £ -                 | £ -                |
|       | Cheon Il Guk Assembly*               | £ -                 | £ -                |
|       | Staff Party                          | £ 3,000.00          | £ 250.00           |
|       | Cheon Bo*                            | £ -                 | £ -                |
| WOR   | Worship Ministry                     | £ 7,648.00          | £ 637.33           |
| COMMS | Communications                       | £ 10,000.00         | £ 833.33           |
| PR    | Public Relations                     | £ 4,148.00          | £ 345.67           |
| COC   | Council of Communities               | £ 4,600.00          | £ 383.33           |
| NC    | National Council                     | £ 1,000.00          | £ 83.33            |
| UPF   | Universal Peace Federation           | £ 39,600.00         | £ 3,300.00         |
| WFWP  | Womens Federations for World Peace   | £ 18,000.00         | £ 1,500.00         |
| LIF   | Local Initiatives Fund               | £ 6,000.00          | £ 500.00           |
| OMF   | Overseas Mission Fund                | £ 8,400.00          | £ 700.00           |
| ARCH  | Archives                             | £ -                 | £ -                |
| NL    | National Leader                      | £ 32,925.00         | £ 2,744.00         |
|       |                                      | <b>£ 206,836.00</b> | <b>£ 17,236.33</b> |

\*wages & expenses for events officer will come out of the grant given by the European Office